



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

2021-2022 AUDITED STATEMENT FOR SCHOLARSHIPS AND FREESHIPS

AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.
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INCOME AND EXPENDITURE FOR THE YEAR 2021-2022

S.NO.	INCOME	AMOUNT	S.NO.	EXPENDITURE	AMOUNT
1	Opening Balance	270681.00	1	Salary	160266179.00
2	Fees Received	23413613.00	2	Infrastructure (Furniture& Wifi)	2079107.00
3	Application Received	345070.00	3	Computer/Software/Projecter	6600524.00
4	Interest Received	737609.00	4	Equipment	241529.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	158673569.00	5	Repairs & Maintanance (Building, Eletrical, Equipment, Hardware, General, Welding Labur ,E.B,AMC & Computer Maintenance,)	8469328.00
6	Intrest from Endowment Deposits	135185.00	6	Basic Computer Free Ship	71995.00
7	DST - FIST	531000.00	7	Administrative & Academic Expensess	3854065.00
8	Income of Consultancy	448000.00	8	Seminar/Workshop/Training Programe/Project	601300.00
			9	Faculty Development Programme	370000.00
			10	Endowment Scholarship Disbursed	135185.00
			11	Miscellaneous Expenses	680809.00
			12	DST - FIST	531000.00
			13	Consultancy Expenses	448000.00
			14	Closing Balance	205706.00
	TOTAL	184554727.00		TOTAL	184554727.00

Sampath Kumar Saravanan
CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
 Cost Accountant - Membership No. 37113
 No. 6, V.P. Thangavel Mudali Street,
 Sainathapuram, VELLORE - 632 001.
 Tamilnadu, India.



S. Jagan Mohan
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PAST PUPIL ACCOUNT - RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2021-2022

S.NO.	RECEIPTS	AMOUNT	S.NO.	PAYMENTS	AMOUNT
1	Opening Balance	2429.00	1	Seed Money	450000.00
2	Fees Received	1812000.00	2	Invetor	293440.00
3	Fixed Deposit	476000.00	3	Scholarship given to the Students	653000.00
4	Interest Received	6451.00	4	Bank Charges	57.00
			5	Fixed Deposit	893660.00
			6	Closing Balance	6723.00
	TOTAL	2296880.00		TOTAL	2296880.00

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Sr. Jey Saravanan

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AUXILIUM COLLEGE (AUTONOMOUS) , VELLORE -632006

Remuneration to Resource Person 2021-2022

01.06.2021	IQAC Webinar- Mr. Joseph Xavier, Nagercoil	2000
15.06.2021	Staff Orientation - Dr. N. Jayasankaran	5000
17.06.2021	Staff Orientation - Fr. Alphonse Raj, Director, Don Bosco Hr.Sec. School, TPT	4000
23.06.2021	Webinar- BBA Students - Mr. Sebastian Santiago G.	1000
09.07.2021	Spoken tutorial training staff& students- IIT Bombay	25000
26.07.2021	Students orientation - Rev.Dr. Thephil Anand	5000
27.07.2021	Students orientation- Dr. A. Magimai Pragasam, Dr APT Augustine, Dr. Mary Jayanthi & Dr. V. Priya	20000
03.08.2021	Webinar - Library- Mr. R. Prabhu	5000
18.08.2021	Enviro club Webinar - Dr. Sivasankari S.	750
18.08.2021	Webinar-Dr. H. Rehana Banu	750
18.08.2021	Mr. Vincent	1000
19.08.2021	IQAC - Dr. Suresh Mony	5000
19.08.2021	IQAC - Dr. N. Jayasankaran	5000
26.08.2021	Dr. Arul Sheeba Rani	750
14.09.2021	Endowment Lecture(Zoology) - Dr. Uma Shankar, VIT, Vellore	500
12.10.2021	Leadership Programme	15000
08.11.2021	Innovation Initiative Insitutions - Mr. J. George Fernandez, Loyola College, Chennai	5000
21.03.2022	Endowment Lecture(PG Zoology) - Dr. R. Kunguma Priya, Pachaiyappa's College, Chennai	500
21.03.2022	Endowment Lecture(PG Zoology) - Dr. C. Subathra Devi, SBSI, VIT University, Vellore	500
21.03.2022	Endowment Lecture(PG Zoology)- Dr. S. Sajitha LULU, SBSI, VIT University, Vellore	500
25.03.2022	Ranger -Mr Gunaseelan, Chennai	1000
25.03.2022	Ranger- Mr. Raja Sundamani S.	1000
12.07.2021	ICT Academy Tanining for Python Freeship	350000
22.07.2021	ICT Academy Tanining for Python Freeship	32550
09.07.2021	II MBA Training Programme	101500
18.11.2021	Animation for innovative (17 Depts.) - Mr. J. George Fernandez, Loyola College, Chennai	8500
07.10.2021	Registration fee - Principal	4500
TOTAL		601300

Dr. J. George Fernandez
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6. BASIC COMPUTER FREE SHIP FOR THE YEAR 2021-2022

DATE	PARTICULARS	AMOUNT
19.04.2021	K7 Security (3 systems)	5670.00
20.05.2021	Battery distilled water	6600.00
20.05.2021	Computer service	2500.00
09.06.2021	Antivirus & Mouse	7550.00
26.06.2021	Computer Ram and Mouse	2300.00
26.06.2021	Computer Ram and mouse	2300.00
03.07.2021	Antivirus computers	1650.00
23.07.2021	Computer maintenance	3825.00
18.08.2021	Computer Parts	6600.00
24.11.2021	K7 Security (25 systems)	11250.00
09.03.2022	Computer Lab- Server	5500.00
27.01.2022	Maintaenace charges (C.S.)	16250.00
TOTAL		71995.00



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